

A public hearing was held on November 5, 2009 by the Town Board of the Town of Moreau in the Town of Moreau Office Building, 61 Hudson Street, South Glens Falls, New York, for the purpose of hearing all interested persons for or against the 2010 Preliminary Town Budget.

Supervisor Jenkins opened the public hearing at 7:00 p.m.

The Town Clerk called the roll, which resulted in the following Town Board Members being present or absent:

Town Board Members Present

Tom Cumm	Councilman
Bob Prendergast	Councilman
Gina LeClair	Councilwoman
Todd Kusnierz	Councilman
Preston Jenkins	Supervisor

Town Board Members Absent

None

Also Present: Jeanne Fleury, Town Clerk; Fran Thibodeau, Principle Account Clerk; Paul Joseph, Highway Laborer; Nick Reisman, Post Star Reporter; Town Residents: Adele Kurtz, Shelley Englert and John Telisky; Village Resident: Harry G. Gutheil, Jr.

The following Notice of Public Hearing appeared in the legal ad section of the Glens Falls Post Star Newspaper on October 30, 2009:

TOWN OF MOREAU

NOTICE is hereby given that the Town Board of the Town of Moreau, County of Saratoga, State of New York, will hold a Preliminary Budget Public Hearing for the fiscal year beginning January 1, 2010 on November 5, 2009 at 7:00 p.m. in the Town of Moreau Office Building, 61 Hudson Street, South Glens Falls, New York. At such hearing any person for or against any item therein contained or in favor or against said budget as compiled may be heard. Further notice is hereby given that said Preliminary Budget is on file in the Town Clerk's Office at 61 Hudson Street, South Glens Falls, New York where it is available for inspection by any interested person during business hours. Copies of said budget will be available for distribution at the Preliminary Public Hearing to be held on November 5, 2009. Pursuant to Section 113 of the Town Law the proposed annual salaries for 2010 of Elected Officials are hereby listed as follows:

Supervisor	\$45,076.00
Councilpeople	4 @ \$10,800.00 ea.
Town Justices	2 @ \$24,926.00 ea.
Town Clerk	\$38,633.00
Highway Superintendent	\$48,472.00

Dated: October 28, 2009
Preston L. Jenkins, Jr. Town Supervisor
Town of Moreau

Supervisor Jenkins began by welcoming everyone to the public hearing. He stated that the board worked hard to try and reduce the budget. The total appropriations have been decreased from \$7,396,657.00 to \$7,054,693.00 a decrease of about 4.6%. There is an increase in the highway budget of 4.5%. There is an

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increase in the sewer budget due to the fact that we will have more users next year, but it won't impact the taxes. The library increased 4.4%. Our fire protection increased 4% per a three year contract.

Supervisor Jenkins asked the board members if they had any comments and there was no response. He then opened up the public hearing to public comment.

Adele Kurtz asked what the \$25,000.00 in the economic assistance contractual account A6460.4 is for.

Supervisor Jenkins replied it is for any opportunity that may arise that would support the economy. We used some of the funds in the past for a sewer study. There aren't any exact plans for this money. It is just a budget item.

Harry Gutheil stated that he thought when a second user was brought on to the sewer district that there would be a substantial fee that the City of Glens Falls would charge. If this was correct he wanted to know if the developer would pay the fee.

Supervisor Jenkins replied that what they were working on now is a buy-in fee for capacity and the board may be acting on this at the next regular meeting of the board. There will be a meeting with the City of Glens Falls to find out what opportunity there is for future buy-ins and if we can tie into an arrangement and commitment similar to water. It would be based on a per unit basis.

Harry Gutheil asked if it would come out of fund balance and the answer was no.

Fran Thibodeau stated that John Weber has the final numbers for the health insurance. It is going to be a 2.6% to 2.7% decrease for contract employees. It is a 12.1% increase for non-contract employees and for Medicare advantage retirees it is an 18.9% increase. This is without the town's reimbursement for co-pays on doctor visits.

Councilman Kusnierz asked if he met with the highway department and Fran replied yes. They agreed with the town reimbursing them back the co-pays and prescriptions.

Fran stated that we already have the same prescription plan that the highway department is going to be offered so it won't be a reimbursement for the non-contract employees. The only thing that would be a reimbursement would be the \$10.00 co-pay for going to the doctors. A highway employee who has a prescription card with a \$25.00 co-pay now is going to have a \$50.00 co-pay and the town will reimburse them \$25.00.

Supervisor Jenkins said that John Weber will have to come back and explain this increase. We have until December 1st to sign this.

Fran replied no, John Weber wanted it signed by Tuesday at the latest.

Supervisor Jenkins stated that he will have to come in Monday then.

Councilman Kusnierz asked if they received something in writing from the highway department that they are on board with this and Fran said yes she has something in writing from them.

Harry Gutheil asked where the 50% savings in tax is. He read where the taxes were down 50%.

Supervisor Jenkins stated that the town general fund rate went down 51.7 percent.

Harry Gutheil said the county rate went up.

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Supervisor Jenkins said this was correct. The basic savings outside village was about 9%. The village taxpayers saved the full amount, because they have their own county rate.

Harry Gutheil said it was misleading people by saying that their taxes changed by 50%.

Supervisor Jenkins said he said it was the general fund tax rate.

Harry Gutheil thought that what he read was "tax" and not "tax rate". The county tax rate went up considerably and a lot of that is because you didn't send \$800,000.00 in sales tax revenue back to the county like was done in the past. He just wanted it clarified that it isn't a 50% tax savings.

Supervisor Jenkins said the calculations he did on his own tax statement showed that it went down in the general fund only and he saved a little over 9% on his total tax bill last year.

Harry Gutheil said that what he read was 50% when in fact the rate for the town and county combined was around 12%.

Supervisor Jenkins agreed and said there was also an increase in the highway and library.

Adele Kurtz asked what the \$20,000.00 was for in the special items contractual account B1990.4.

Supervisor Jenkins replied it was there so if we encounter an unanticipated problem we can use the contingency to take care of it. We transferred some out of there for storm water controls.

Adele Kurtz asked if they are required to do another study next year.

Supervisor Jenkins said not another study, but a report.

Adele Kurtz asked if it would cost \$20,000.00 to file a report and Supervisor Jenkins replied no.

Harry Gutheil asked if the county was still partnering with us on the MS4 regulations.

Supervisor Jenkins stated that Blue Neils has a contract with the county and he is providing us with assistance.

Harry Gutheil asked if we had to hire our own engineer and the answer was yes. He asked how much that contract was and who it was with.

Supervisor Jenkins said he didn't have the dollar figure with him, but it was Garry Robinson an engineer.

Harry Gutheil said he has concerns over the direction the transfer station is going in. The revenues from a couple of years ago show we were generating \$260,000.00 in revenues and since have raised fees once or twice and the estimated revenues for 2010 are \$220,000.00. It appears we are losing customers and this drives up the labor costs. Close to 40% of that budget is between benefits and salaries and if we don't have the volumes coming in the next thing we know we will be out of the transfer station business.

Supervisor Jenkins responded that the revenues are off, but the expenses are down too because of the equipment we have that has been very productive.

Harry Gutheil stated that the labor goes up every time the expenses go down, because you don't have the volume. If your services are priced right you will get more volume and then the cost of labor goes down. He personally doesn't use the transfer station, because it isn't competitive. We are sending our people other places to dispose of their garbage or they are having a hauler pick it up. He suggested that the board

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evaluate what our rate increases are doing and maybe concentrate on getting back to the volume we had before.

Supervisor Jenkins stated they get a monthly report on what is going on down there and they have all been concerned. They aren't sure what the answer is. They raised the rates on some and cut the rates on the smaller users. They will work on it.

Harry Gutheil stated that he had concerns over the equipment at the highway department. There isn't any money budgeted for a big truck. It looks like we have a truck that is 12 years old and one medium size truck and the other trucks are 9, 6 and 2 years old. They are such a high ticket item that if we don't replace them when we should the price will only go up and then we will end up spending more in repairs or end up renting equipment. He would like to see money budgeted for a big truck and at the very least half the cost budgeted in 2010 and the other half in 2011 in order to cut the impact.

Supervisor Jenkins stated that the board discussed this and had to decide between a pickup truck for \$33,000.00 and a dump truck for \$82,000.00. He thought a dump truck could be used for plowing more than a pickup truck. They have two pickup trucks now. One used by the deputy and the other by the crews and in the past the superintendent had his own truck. Our sales tax revenues are down \$250,000.00 for 2009. He hopes they will come back halfway in 2010 to put them in a position to buy a big truck next year. They could transfer funds out of town outside village and do it. They were facing an 18% increase and actually with the truck a 35% increase with the original requests and with the economy it was the board's decision that it wouldn't be a good move to buy the big truck. They planned to replace a dump body on one truck this year and one next year.

Councilman Prendergast told Harry Gutheil he had the same concern. He spoke with Mike Montgomery before the meeting and the discussion centered on the pickup truck. He told Mike that if the thinking is that things will be better next year and we will be able to look at replacing equipment better than this year then it isn't the right way to think. He tried to impress upon Mike that he couldn't plan on equipment being replaced next year. He realized the purpose of the pickup truck, but they needed to weigh that against a piece of equipment that could be out doing work. If we were able to operate that many years with the number of pickup trucks that we have then we can operate next year with the same number of pickup trucks. He didn't think the money was going to be there next year either.

Supervisor Jenkins stated that his feeling is that if they went for a one ton single axle dump truck they could use it to plow with and Paul Joseph interjected that they could use it to sand with too. It would be \$82,500.00 instead of \$33,000.00. He thought the board should consider going that way.

Councilman Cumm stated that Mike Montgomery uses a pickup truck to plow the parking lots at the fire station, court and emergency squad. He said that Paul Joseph needs one for his duties and the other one carries the fuel for on-site jobs.

Paul Joseph added that it is used to pick up limbs downed from storms and picking up dead animals and other duties.

Councilman Cumm stated that he talked to a couple of highway superintendents and supervisors and rather than purchase equipment they are leasing equipment. They can lease a piece of equipment like a front end loader for five years and at the end of the lease you own it. The initial outlay of funds up front is eliminated.

Paul Joseph said it would be a once a year payment for five years.

Councilman Kusnierz said that gets to be an expensive proposition. If you want new equipment on-line all the time you should have a fleet replacement program so taxpayers own the equipment that they are

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paying on. He wasn't sure that leasing was the way to go. Taxpayers would be paying to use the equipment that they won't ultimately own.

Supervisor Jenkins added that he has worked with dealers over the years and worked on leasing arrangements and he never saw a great deal with a lease. Usually a lease is for someone who doesn't have the money for a down payment.

Councilwoman LeClair asked if they would pay significantly more by leasing it.

Paul Joseph said it would be a 4.2 rate.

Councilman Kusnierz stated that seasonal equipment like graders and excavators and mowers aren't used year-round and if they aren't used every day and yet you are paying for it then it isn't profitable. A more economical way to go with seasonal equipment like tractor mowers would be a month-end rental (30 day or 60 day rental) and budgeting that way. He said they were contemplating purchasing an \$80,000.00 tractor with a mower and you can rent one for a very long time at that price.

Paul Joseph said he put a call into the county today, because he was told the county is now leasing their mowers. They found it to be more reasonable. They can get four new ones in a year with one block payment.

Paul Joseph said he was bringing this information forward for the board to consider. It wasn't something he was looking to jump into right now.

Councilman Cumm asked who would do the maintenance during a lease.

Paul Joseph said the highway department would and they give you a reduced cost on parts.

Councilman Prendergast said it was good that he gave this information to the board. They need to look at things differently.

Supervisor Jenkins said that he didn't have a problem adding \$49,500.00 to the highway budget for a single axle truck if we need it and it will be used.

Councilman Prendergast said the options are pickup truck, single axle truck with a plow or put money aside for a better truck so we don't have to come up with the funds for one all in one year.

Supervisor Jenkins said they could take the \$82,500.00 and put it in a reserve account.

Councilman Kusnierz said the reserve fund was a good idea. He asked Councilman Prendergast if he had any recommendations where to cut and they could put that money into a reserve fund.

Councilman Prendergast stated there is already \$33,000.00 in the budget and that could be put into a reserve account.

Supervisor Jenkins stated we will have about \$400,000.00 in highway fund balance to carry forward into 2010 and if we were to increase the budget it would come from there.

Councilman Kusnierz said he wasn't in favor of drawing anymore from fund balance. If that is the direction the board is going to take then we should draw from the numbers we put together this year.

Councilman Prendergast thought they cut the budget as much as they could.

Councilman Cumm was of the opinion that they should still move forward with the pickup truck.

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Councilman Prendergast stated that doesn't answer the equipment issue for the future. We have operated with two pickup trucks for twenty years so we should be able to continue to operate with two for one more year. If we keep cutting equipment and fund balance there is going to come a point in time when we meet a dead end and have to make huge purchases.

Paul Joseph stated that Steve Barody use to talk about a ten year plan and said he always got shot down by the board.

Discussion followed again on what trucks they were using now and who was using them and for what.

Fran Thibodeau asked Paul Joseph why a truck would cost \$33,000.00 when the water dept. paid \$20,000.00 for one.

Paul Joseph said that the quote he got was \$33,000.00 from Van Bortel it is a V10 the same as the water department truck.

Fran said if they drive only 1,000 miles a month then why do they need a \$33,000.00 truck.

Paul Joseph stated that truck #1 sat a lot when Steve was sick and now it is used every day.

Fran asked how often Ron goes to get supplies and parts and Paul Joseph replied once a week, but the truck isn't for Ron.

Fran said that she heard how he drove a truck that got 3 – 4 mpg to get parts.

Paul Joseph replied that they have had a lot of repairs this year requiring a lot of parts.

Discussion followed on where to get the money from for a reserve fund for a bigger truck.

Councilman Kusnierz suggested they put the \$33,000.00 that they have in the budget for a pickup truck into a reserve fund. Then they could shave \$5,000.00 off the trees and \$20,000.00 off brush and parts and put that in the reserve fund. That would give us a total of \$58,000.00 to put into a reserve fund without impacting the budget at all.

Harry Gutheil asked why the snow removal account DB5142.4 was so high. The actual spent in 2008 was \$180,000.00 and in the preliminary budget there is \$255,000.00.

Fran said it is for salt and sand.

Paul Joseph said they use salt for storm water management.

Fran stated that they reduced this line item from \$200,000.00 in the tentative to \$170,000.00 in preliminary. To-date \$95,000.00 has been spent and there is a purchase order in for \$44,000.00.

Harry Gutheil said it sounds high and there is \$50,000.00 in contingency if needed.

Councilman Prendergast said that maybe they could use \$20,000.00 of this for the reserve fund and if you add \$20,000.00 to the \$33,000.00 that would give us \$53,000.00 towards equipment and next year we could add more.

Supervisor Jenkins suggested they take the \$33,000.00 and add to it \$17,000.00 from DB5142.4 for a total of \$50,000.00 and put it into a reserve account for equipment replacement in the highway account.

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No objection was raised to this suggestion.

John Telisky talked with the board members about health insurance for employees. He asked if we have a contract with the broker, John Weber, and the answer was no. He said it appears to him that the broker is trying to "pigeon hole" the town back into the same insurance company. He figured the town had 50 employees and he called two insurance companies one being CDPHP who will customize a plan for your needs. They asked if an RFP was sent out to all insurance companies by this broker.

Supervisor Jenkins stated that John Weber has been working for the town for a while and he would say that he did not send out RFP's.

John Telisky suggested that the board ask him to produce the usage rate for last year, because the town may be over insuring everybody. In his job as treasurer he looked at insurance and found that he was insuring his employees while out of state and out of the country and there was a 15% surcharge while out of the country and 7% for out of state. He suggested they ask the broker to go out and shop these and get a competitive rate and a usage rate. He said that when he went from Empire to CDPHP he cut out the out of state and out of the country and provided a rider called a "bridge plan". He was able to cut the insurance from \$23,000.00 per month to \$6,600.00 per month. He said the broker will have to do some more research or find another broker to make sure they are comparing apples to apples.

Fran said that normally he does provide the board with information from other companies like CDPHP and MVP.

Harry Gutheil asked if the \$75,000.00 that is in the assessor's contractual account is for tax certioraris.

Supervisor Jenkins said we settled the two major ones and have one small one pending. We also have a hydro coming off a PILOT next year. The money is in there just for security.

Harry Gutheil asked if the reval numbers will hit the tax roll next year and if so he suspects they will have a lot of article 7's.

Supervisor Jenkins said that once we come out of reval ORPS will have to approve the numbers and if they approve them it will be very hard to do an article 7.

Harry Gutheil said it never stopped the hydros before. There is going to be a lot of changes on the reval. If the roll hits in 2010 there will be a lot of grievances. Every town that has done a reval has had a lot of grievances. It depends on whether the reval is going to hit the 2010 or 2011 tax roll.

Adele Kurtz asked why the recreation personnel services went from \$37,000.00 to \$1,500.00.

Supervisor Jenkins said it was reallocated to another account.

Fran said it went from A7140 to A7130.

Adele Kurtz asked why the equipment account in A7140.2 went from \$4,000.00 in 2008 to \$20,500.00 in the 2010 preliminary budget.

Fran replied it is for a turf utility vehicle, commercial trimmer, cyclone rake and spreader and \$2,000.00 for miscellaneous.

Adele Kurtz said the contractual went up about \$30,000.00 from 2008, why?

The answer she was given was that we spent \$57,000.00 through October. It is for a whole gauntlet of items such as utility charges and equipment repairs.

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Harry Gutheil asked if they knew what the requests were and what they planned to spend the \$80,000.00 on.

Supervisor Jenkins said he didn't have a total list in front of him of what the line item was for. In August he looked at the average cost to-date and factored in what it would be annually based on the rest of the year and it came to \$72,000.00 to \$75,000.00 so he thought \$80,000.00 was a reasonable number.

Harry Gutheil stated that the budget is up \$47,000.00 over the actual in 2008 if you total all four of the accounts. That is the difference between a line item budget and putting it all in one pot. You have \$80,000.00 but you can't tell us what you are spending it on. That isn't budgeting in his opinion.

Supervisor Jenkins stated that was his opinion and that was the way he budgeted. The way they are doing it is what the state recommends.

Harry Gutheil asked what the \$10,000.00 was for in A1930.4.

Supervisor Jenkins stated it is a protection item and potential issues relating to judgment and claims that aren't covered by our insurance. It was reduced to \$10,000.00 from \$30,000.00.

Adele Kurtz noticed that the park and recreation charges were increased \$4,000.00. She asked the board if they planned to increase fees.

Supervisor Jenkins said no, it is based on what the current year fees are. We received more money than was budgeted for and we anticipate that it will stay about the same in 2010.

Adele Kurtz asked why there was a decrease in interest earnings in town outside village.

Supervisor Jenkins replied that the interest rates we are earning are about 4/10 of one percent and we used to get 5%.

Harry Gutheil noticed that the court revenues are down and we may not make the anticipated revenues. He asked if the case load was down.

Supervisor Jenkins stated that they blame it on the state police contract. They are not ticketing.

Councilman Prendergast stated it is an overtime issue.

Harry Gutheil asked how many court clerks there are and said wasn't one added because of the case load.

Supervisor Jenkins replied two regular full-time and three part-time. One of the part-time clerks just fills in as needed. The case load is still heavy, but we aren't collecting as much money.

Councilman Prendergast stated that the state police aren't getting the overtime so they don't go to court as often and they aren't writing as many tickets. The other issue is there is a surcharge the state places in criminal cases and the state increased the surcharge to a point where that along with the fine the people just can't pay it. You can't get blood out of a rock.

Harry Gutheil asked about the T-Mobile lease and where the revenues are for that in the budget.

Supervisor Jenkins said a check was received yesterday.

Harry Gutheil asked if it shows in the budget and the answer was no.

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Fran said it appears they paid for year one and two.

Supervisor Jenkins said they will have to analyze it.

Harry Gutheil spoke about Water District 6 and said we will hit a wall eventually. The revenues are nowhere near enough to cover the expenditures and when the fund balance is gone and we have people who aren't hooked up and should be and are substantial users. If you look at the revenues in Water District 6 you will see that the without fund balance they don't make it and the fund balance is borrowed money from EFC.

Supervisor Jenkins said they didn't have any fund balance from EFC in Water District 6 right now.

Harry Gutheil asked how the fund balance got in Water District 6 then. He answered his own question by saying that we didn't make a loan payment for one year and Supervisor Jenkins said this was correct.

Harry Gutheil said that we are using that money then and when that money is gone we will have a short fall.

Supervisor Jenkins said he knows this.

He said that Water District 7 will be under construction in the not too distant future and the board will have to look into consolidating districts.

Harry Gutheil stated that you can't co-mingle debt between districts.

Supervisor Jenkins said we can. Special districts can be merged if they have the same uses.

Councilman Kusnierz said it is permitted under law, but it isn't the proper thing to do because there are rate payers that take on debt they didn't ~~oeear~~ incur. **[Amended 11/24/09 jf]**

Harry Gutheil said it would be subject to permissive referendum and Supervisor Jenkins said this was correct.

Adele Kurtz referred to B8010.4 Zoning and said in 2008 \$10,600.00 was budgeted. Last year we paid \$26,000.00 to Chazen for the re-zoning. She asked if the board anticipated anymore expense with the re-zoning and if not what is the \$30,000.00 for in the budget for 2010.

Supervisor Jenkins said he didn't have the detail with him on what the \$30,000.00 was for.

Adele Kurtz asked if the board planned to adopt the budget tonight.

Supervisor Jenkins said probably not. He said the board will probably leave the public hearing open on the preliminary budget.

Councilman Kusnierz said that by law the board can adjourn the public hearing until November 15th.

Supervisor Jenkins asked the board if they wanted to continue the public hearing on Tuesday, November 10th at 6:30 p.m. No objections were voiced to this.

Adele Kurtz noticed that the estimated revenues on page 14 the interest and earnings dropped from \$40,000.00 in 2009 to zero in 2010 and asked if this was an accounting error.

Supervisor Jenkins said he didn't think it should be zero it should be between \$10,000.00 to \$15,000.00. There is \$1.9 million in the account.

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The earnings to date were \$11,119.00.

Supervisor Jenkins stated they could put \$15,000.00 in there.

Adele Kurtz stated the sales tax revenues are down \$273,000.00. The transfer station fees are down. The interest and earnings are down and the tax rate is the same. How are we closing the gap?

Supervisor Jenkins stated they were using \$658,000.00 of the fund balance. He stated the fund balance in general fund is \$3.8 million. We won't spend every penny of the \$658,000.00.

Councilman Kusnierz stated that the sales tax revenues previous boards sent down to the county have been essentially cut in half. Last year we sent down \$419,000.00 and in 2010 we will send down \$400,000.00. We previously sent down \$800,000.00. That takes the pressure off the town budget, but has the added effect of increasing the tax liability for individuals on the town outside tax rate at the county rate because we aren't offsetting that money. If you look at 2008 the tax rate for the county tax levy was \$4.176 per 1,000 and in 2009 it was \$5.63 per 1,000. There is a price to be paid for how you move the money around. Even though you can make the argument that taxes are being cut and reduced in the town in fairness to the taxpayers they should be made aware of the overall implications from the tax standpoint. The taxes may be going down on one end, but they also went up on the county end.

Harry Gutheil asked what the tax base was last year and the tax base is this year that we are figuring the rates on.

Supervisor Jenkins replied the sheets they just got from the county shows it up \$376,000.00.

Harry Gutheil said the base the total assessment.

Councilman Kusnierz stated that for 2009 it was \$337,473,214.00.

Supervisor Jenkins said it is going up \$376,000.00.

Harry Gutheil asked where the increase was. We gave up around \$11,000,000.00 on the hydro and transmission and distribution.

Supervisor Jenkins said the transmission we got back after this one year with the increase in real property values that they agreed to. Where the revenues came from he hasn't seen the total numbers, but this is the printout we got from the county that shows we are up \$376,000.00 and it includes the settlements.

Harry Gutheil said it hard to believe we had \$9 million in growth someplace else and somebody may want to check those figures.

Supervisor Jenkins stated that Peggy Jenkins is checking them, because they questioned the same thing.

Harry Gutheil said if a hydro came off a pilot then he could see where there would be some changes and Supervisor Jenkins said it doesn't include that either. He said the county equalization rate went up and ours went down and that would have some impact.

Harry Gutheil stated that on our town tax we use our own roll and Peggy is saying the roll is up.

Fran said no, Peggy isn't saying that. She said what Preston is saying is that the county is up.

Supervisor Jenkins said no, the town is up \$376,000.00 and the county is down.

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Harry Gutheil asked if Peggy agreed with the number and Supervisor Jenkins said she is checking it, because we want to make sure we have the right numbers. We thought it would go down some too.

Harry Gutheil said the tax rates are determined on what number you use.

Fran said this was the first she has heard of this. Peggy gave her final rates last week. The town general fund figure was \$330,577,000.00. It is down \$7 million.

Supervisor Jenkins said they would have to check the figures in the morning.

A motion was made by Councilman Kusnierz and seconded by Councilwoman LeClair to keep the public hearing open until November 10, 2009.

Roll call vote resulted as follows:

Councilman Cumm	Yes
Councilman Prendergast	Yes
Councilwoman LeClair	Yes
Councilman Kusnierz	Yes
Supervisor Jenkins	Yes

Respectfully submitted,

Jeanne Fleury
Town Clerk